



PROJECT STATUS REPORT

PROJECT SUMMARY

REPORTING PERIOD	PROJECT NAME	PREPARED BY
MAY – SEPT 2018	Downtown Revitalization Phase 1 (Cedar Street)	Amanda Wilson, PW Director

OVERALL STATUS

100% PLANNING 100% DESIGN 100% PROCUREMENT ~85% CONSTRUCTION

PROJECT OVERVIEW

FUNDING SOURCE: SURA
FUNDING SOURCE: Idaho Commerce (CDBG)*
ENGINEER: Century West Engineers, Inc.

PROJECT MANAGER: City of Sandpoint
QUALITY ASSURANCE: Century West Engineers, Inc.
PRIME CONTRACTOR: Earthworks Northwest, Inc.

Contract Scope (Schedule A): Roadway, sidewalk, and stormwater infrastructure improvements (full reconstruction) on Cedar Street from Second Avenue to Fifth Avenue (approximately 1,100 linear feet). Construction activities generally include: demolition, excavation, grading, asphalt paving, concrete, trenching, piping, backfill, striping, electrical/illumination, irrigation, landscaping, striping, and streetscape features.

Project is not subject to Buy America or prevailing wage requirements.

*Ornamental, pedestrian lights is a separate construction contract, funded by CDBG; not included in this report.

SCHEDULE

ENGINEERING CONTRACT ISSUED: November 16, 2016
CONSTRUCTION BID DATE: March 9, 2018 (Rebid)
NOTICE TO PROCEED: May 21, 2018

SUBSTANTIAL COMPLETION: October 19, 2018
FINAL COMPLETION: November 2, 2018
WARRANTY PERIOD: October 19, 2019

BUDGET

Downtown Revitalization, Phase 1 (Cedar Street)

Consulting (Design) - Actual (FY17)	\$ 371,247.17	Construction, Engineer's Estimate:	\$ 1,854,310.65
Consulting (Quality Assurance), Original Contract	\$ 127,000.00	Construction, Original Contract Award Amount	\$ 2,040,145.00
Consulting (Quality Assurance), Actual To Date	\$ 104,294.36	Construction, Total Change Orders To Date	\$ (61,950.00)
Consulting (Quality Assurance), Total Forecasted Cost	\$ 112,000.00	Construction, Total Forecasted Cost	\$ 1,994,770.38
City (Construction Mgmt), Approximate	\$ 13,860.00	<i>(includes adjustments for actual quantities installed)</i>	
Project Total Forecasted Costs:			\$ 2,491,877.55

SUMMARY & CURRENT STATUS

SAFETY: No recordable or lost time injuries.

COMPLETED & REMAINING: As of September 30th, 2018, approximately 85% of the construction contract is complete, including all road work, asphalt, concrete, stormwater infrastructure, striping, electrical conduits, and majority of the seat walls and pavers. Remaining work includes completing the sidewalk pavers, architectural finishes on the seatwalls, planting trees and the other landscaping, and completing the electrical. The project is expected to be completed on-time.

QUALITY: quality control testing has been performed by independent, certified technicians contracted by the contractor, in accordance with the specifications. Quality assurance inspections have been performed by Century West's Senior Technician throughout the project. Daily inspection reports documented all activities. The Technician and the Engineer of Record provided proactive verification that the work was installed in accordance with the contract. One non-conformance was issued on the project which related to an electrical error; although the error met code, the long-term functionality of the installed work was deemed unacceptable and a resolution was developed by the contractor, approved by the City and Engineer, at no cost to the project.

CHANGE ORDERS: to date, a total of six change orders were issued providing a credit of \$61,950.00 to the original contract value. Quantities in the contract are only estimates; quantity fluctuations within 25% of the original estimated value do not require change orders. The Total Forecasted Cost includes quantity adjustments based upon actual, measured work and resulting in an overall increase of less than 1% of the revised contract value.

OUTSTANDING ISSUES: none.